

Annexure-1

ROP/FMR Budget code No.(as per ROP 2

TOTAL CHILD HEALTH

ROP/FMR Budget Head: CHILD HEALTH

Sl. No.	Districts	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	3709281	697389	1381389	924115	706389	0
2	Arwal	1800965	454365	444365	457868	444365	0
3	Aurangabad	3692686	645837	1548837	874175	623837	0
4	Banka	2403228	565973	718973	574310	543973	0
5	Begusarai	2357222	267561	796561	671539	621561	0
6	Bhagalpur	2908604	652559	970559	664926	620559	0
7	Bhojpur	3604505	662437	1584437	698192	659437	0
8	Buxar	3239373	587509	1490509	595846	565509	0
9	Darbhanga	2759795	324454	1028454	728432	678454	0
10	East Champaran	3794484	877814	998814	1094044	823814	0
11	Gaya	4388224	781353	1658353	1215166	733353	0
12	Gopalganj	2561278	607881	754881	618636	579881	0
13	Jamui	2529914	549096	702096	751627	527096	0
14	Jehanabad	2667596	148870	1449870	543985	524870	0
15	Kaimur	3305666	586332	1512332	619670	587332	0
16	Katihar	3022949	676146	819146	883512	644146	0
17	Khagaria	2352240	550031	711031	555146	536031	0
18	Kishanganj	2565391	554569	715569	754683	540569	0
19	Lakhisarai	2805750	475110	1388110	479419	463110	0
20	Madhepura	3285656	644427	1318427	679376	643427	0
21	Madhubani	3091441	745011	880011	761407	705011	0
22	Munger	2299168	120861	1167861	517586	492861	0
23	Muzaffarpur	3923663	762574	1655574	774941	730574	0
24	Nalanda	3926530	692735	1602735	953325	677735	0
25	Nawada	2070186	192608	729608	593363	554608	0
26	Patna	3430502	788624	1092624	806631	742624	0
27	Purnia	3872614	333215	1645215	1173970	720215	0
28	Rohtas	3672361	702144	1589144	716928	664144	0
29	Saharsa	3449219	634172	1314172	861704	639172	0
30	Samastipur	3385120	774883	1084883	790472	734883	0
31	Saran	3419352	702191	1337191	717780	662191	0
32	Sheikhpura	2949718	510901	1423901	516015	498901	0
33	Sheohar	2030728	463056	453056	661559	453056	0
34	Sitamarhi	3087909	693184	834184	901357	659184	0
35	Siwan	3700709	709231	1596231	724015	671231	0
36	Supaul	3294617	645070	1323070	678407	648070	0
37	Vaishali	3928831	746116	1662116	783483	737116	0
38	West Champaran	3096230	744813	883813	758791	708813	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	1257890	28223	778223	423223	28223	0
49	DMCH, Darbhanga	1777146	158036	908036	553036	158036	0
50	JLNMCH, Bhagalpur	1447428	75607	825607	470607	75607	0
51	NMCH, Patna	1563936	104734	854734	499734	104734	0
52	PMCH, Patna	1797872	163218	913218	558218	163218	0
53	SKMCH, Muzaffarpur	1707243	140561	890561	535561	140561	0
54	IGIMS	154079	38520	38520	38520	38520	0
55	SIHFW	0	0	0	0	0	0
Total		128089298	22980000	49477000	31155297	24477000	0
State Level Fund Retention		3720702	0	0	0	0	0
Grand Total		131810000	0	0	0	0	0

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